



## Arlington Transportation Benefit District Official Notice of 2024 Annual Report

NOTICE IS HEREBY GIVEN that the Arlington City Council is issuing this 2024 Transportation Benefit District (TBD) Annual Report to the City of Arlington residents.

The Arlington TBD was created by the Arlington City Council on April 1, 2013. The creation of the Arlington TBD established the boundaries as the entire City of Arlington as it currently exists or any adjustments to the boundaries in the future. In August of 2013, the citizens of Arlington approved a ballot measure authorizing the Arlington TBD to collect two tenths of one percent sales tax for a period of 10 years. In 2023 the TBD was put out for a vote again for renewal of the TBD for an additional 10 years which the citizens of Arlington again approved.

Revenues from this tax are to be dedicated for the purposes of ongoing transportation improvements that preserve, maintain and, as appropriate, construct or reconstruct the transportation infrastructure of the City of Arlington.

The Arlington City Council governs the Arlington TBD. Effective January 1, 2018 the City assumed the roles and responsibilities of the TBD, as a result of the assumption of these roles, the Transportation Benefit District was renamed and is now called the Transportation Sales Tax Fund.

### **2024 TBD Financial Report**

#### 2024 TBD Fund Balance

Beginning Balance	\$ 3,844,725
Revenues	\$ 1,721,192
<u>Expenditures</u>	<u>\$ 1,401,630</u>
Ending Balance	\$ 4,164,287

#### 2024 Financial Revenue Summary of the Arlington TBD:

Sales Tax & Investment Income	\$ 1,721,192
Loan Proceeds	\$ 0
Grant Proceeds	\$ 0
<u>Other Revenue</u>	<u>\$ 0</u>
Total Revenues	\$ 1,721,192

2024 Financial Expenditure Summary of the Arlington TBD:

Design Costs	\$ 106,440
2024 Preservation (195 <sup>th</sup> St NE, 66 <sup>th</sup> Ave NE, Woodbine Dr– 2023 carryover)	\$ 1,103,608
Broadway/Division Preservation (Fed Grant)	\$ 27,316
Burn Road Rehabilitation	\$ 66,196
211 <sup>th</sup> PI Improvements (TBD Portion)	\$ 51,614
<u>Traffic Calming Program</u>	<u>\$ 46,456</u>
 Total Expenditures	 \$ 1,401,630

2024 City of Arlington Support of the Arlington TBD (*non TBD costs*):

Project Administration	206 hrs	\$ 15,845
Project Design	185 hrs	\$ 14,048
Project Management	170 hrs	\$ 11,922
<u>Project Inspection</u>	<u>280 hrs</u>	<u>\$ 14,714</u>
Total Support	841 hrs	\$ 56,530

**Certified By City of Arlington:**

	5/1/2025
_____ Kristin Garcia, Finance Director	_____ Date

**Published In:**

_____ Everett Herald	_____ Date
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Please visit <http://www.arlingtonwa.gov> for additional information.