

**INTERLOCAL AGREEMENT ESTABLISHING
SNOHOMISH REGIONAL DRUG & GANG TASK FORCE**

This Interlocal Agreement Establishing the Snohomish Regional Drug & Gang Task Force, is entered into by and among Snohomish County, a political subdivision of the State of Washington, and the following jurisdictions (hereinafter collectively referred to as the “Participating Jurisdictions”):

City of Arlington	City of Monroe
City of Bothell	City of Mountlake Terrace
City of Brier	City of Mukilteo
City of Darrington	City of Snohomish
City of Edmonds	City of Stanwood
City of Everett	City of Sultan
City of Gold Bar	DSHS, Child Protective Services
City of Granite Falls	Washington State Patrol
City of Index	Snohomish Health District
City of Lake Stevens	City of Mill Creek
City of Lake Forest Park	
City of Lynnwood	
City of Marysville	

WITNESSES THAT:

WHEREAS, the State of Washington Department of Commerce (hereinafter "Commerce"), has received funds from the U.S. Department of Justice under authority of the Anti-Drug Abuse Act of 1988 to provide grants to local units of government for drug law enforcement; and

WHEREAS, eligible applicants include cities, counties and Indian tribes; and

WHEREAS, chapter 39.34 RCW permits one or more public agencies to contract with any one or more other public agencies to perform any governmental service, activity, or undertaking that each public agency is authorized by law to perform; and

WHEREAS, Snohomish County and Commerce have entered into a Narcotics Control Grant Contract (hereinafter "Grant Contract") whereby Snohomish County will use specified grant funds solely for a regional task force project consistent with the task force grant application submitted to Commerce on or before July 1, 2013, upon which the Grant Contract is based (by this reference both the Grant Contract and the grant application are incorporated in this agreement as though set forth fully herein); and

WHEREAS, the Participating Jurisdictions recognize the above-mentioned Grant Contract between Commerce and Snohomish County; and

WHEREAS, the Participating Jurisdictions desire to participate as members of the multi-jurisdictional task force with Snohomish County administering task force project grants on their behalf; and

WHEREAS, the Participating Jurisdictions desire to enter into an agreement with Snohomish County to enable Snohomish County to continue to be the receiver of any grant funds related to the task force project; and

WHEREAS, each of the Participating Jurisdictions represented herein is authorized to perform each service contemplated for it herein;

NOW, THEREFORE, in consideration of covenants, conditions, performances and promises hereinafter contained, the parties hereto agree as follows:

1.0 TASK FORCE CONTINUATION, TERM, AND PURPOSE

- 1.1 The countywide multi-jurisdictional task force, composed of law enforcement, prosecutor, and support personnel, known as the Snohomish Regional Drug & Gang Task Force (hereinafter "Task Force"), was created pursuant to the Interlocal Agreement Among Participating Jurisdictions dated January 18, 1988. The Task Force has operated on a continuous basis since that time under a series of interlocal agreements, the most recent effective from July 1, 2013, through June 30, 2014. This agreement shall serve to continue the operation of the Task Force.
- 1.2 The term of this agreement shall be from July 1, 2014, through June 30, 2015, unless earlier terminated or modified as provided in this agreement.
- 1.3 The purpose of the Task Force shall be to formally structure and jointly coordinate selected law enforcement activities, resources, and functions in order to disrupt illegal drug trafficking systems and to remove traffickers through a cooperative program of investigation, prosecution, and asset forfeiture. The parties do not intend that this agreement create a separate legal entity subject to suit.
- 1.4 The Task Force agrees to perform the statement of work indicated in the Task Force Abstract set forth in the application for funding between Commerce and Snohomish County. Therefore each participating jurisdiction adopts the following Task Force goals:
 - Reduce the number of drug traffickers and gang members in the communities of Snohomish County through the professional investigation, apprehension and conviction.
 - Efficiently attack, disrupt and prosecute individual and organized mid to upper level drug traffickers and street gang members who do not recognize jurisdictional boundaries or limitations, and by doing so, impact drug trafficking organizations previously impregnable.

- Enhance drug enforcement cooperation and coordination through multi-agency investigations, training of local jurisdictions and the sharing of resources and information.
 - To address these issues with the foremost consideration of safety for both law enforcement and the community.
- 1.5 The Task Force shall continue to follow a management system for the shared coordination and direction of personnel as well as financial, equipment and technical resources as stated in this agreement.
- 1.6 The Task Force shall continue to implement operations, including:
- a. Development of intelligence
 - b. Target identification
 - c. Investigation
 - d. Arrest of Suspects
 - e. Successful prosecution of offenders, and
 - f. Asset forfeiture/disposition
- 1.7 The Task Force shall evaluate and report on Task Force performance to Commerce as required in the Grant Contract.

2.0 ORGANIZATION

- 2.1 Exhibit "D", incorporated herein by this reference, sets forth the organization of the Task Force.
- 2.2 The Task Force Executive Board shall be comprised of the Snohomish County Prosecuting Attorney, the Snohomish County Sheriff, the Everett Police Chief, the Everett City Attorney, and one (1) chief of police from the remaining Participating Jurisdictions chosen by the chiefs of police of the remaining Participating Jurisdictions. The Snohomish County Sheriff shall serve as Chair of the Executive Board. The Task Force Executive Board may adopt bylaws providing for appointment of alternates to attend Executive Board meetings in the absence of members. At such meetings the alternate shall have the same

rights as the appointing member. Any action taken by the Task Force Executive Board under this agreement shall be based on a majority vote.

- 2.3 Personnel assigned to the Task Force shall be directed in their Task Force duties by the Snohomish County Sheriff's Office (SCSO) through the Task Force Commander. The Task Force Commander will be an employee of Snohomish County for all purposes and, if not a regular SCSO deputy, will hold a special commission for that purpose.
- 2.4 Exhibit "A", incorporated herein by this reference, sets forth the personnel currently assigned to the Task Force by each Participating Jurisdiction. Nothing in this agreement shall restrict the ability of the Snohomish County Prosecuting Attorney, Snohomish County Sheriff, Everett Police Chief, or chief law enforcement officer of any Participating Jurisdiction to reassign personnel now or later assigned to the Task Force.
- 2.5 Participating Jurisdiction Employees: Personnel assigned to the Task Force by Participating Jurisdiction shall be considered employees of that Participating Jurisdiction. All rights, duties, and obligations of the employer and the employee shall remain with that individual jurisdiction. Each Participating Jurisdiction shall be responsible for ensuring compliance with all applicable laws, collective bargaining agreements, and/or civil service rules and regulations, with regard to its employees.

3.0 FINANCING

- 3.1 Exhibit "B" sets forth the estimated Task Force Grant Contract budget and is incorporated herein by reference. Participating Jurisdictions agree to provide funds that in the aggregate will allow for at least a one-third match of the funds awarded under the Grant Contract ("Local Match").
- 3.2 Exhibit "C" sets forth the Local Match breakdown for the period from July 1, 2014, to June 30, 2015, and is incorporated herein by reference. Although State and/or Federal Grant funds may vary from the amount initially requested,

each Participating Jurisdiction agrees to provide funding that is no less than the amount indicated in Exhibit "C", and to pay its funding share to Snohomish County as administrator of Task Force funds promptly upon request.

- 3.3 As required by the Grant Contract, each Participating Jurisdiction agrees that the funding it contributes shall be provided in addition to that currently appropriated to narcotics enforcement activities and that no Task Force activity will supplant or replace any existing narcotic enforcement activities.
- 3.4 Except as modified by section 5.3 below, all revenues collected or generated by or for the Task Force shall be forwarded to the Snohomish County Treasurer and placed in a designated special account for the purpose of supporting Task Force operations, and all real or personal property of the Task Force will be held in Snohomish County's name for the benefit of the Task Force.
- 3.5 Upon termination of the Task Force, all funds remaining in said special account shall be disbursed pro rata to the then-current Participating Jurisdictions in proportion to the percentage of their most recent contribution to the Local Match indicated in Exhibit "C".

4.0 GENERAL ADMINISTRATION

- 4.1 Snohomish County agrees to provide Commerce with the necessary documentation to receive grant funds.
- 4.2 By executing this agreement, each Participating Jurisdiction agrees to make any certified assurances required by the Grant Contract that are within its particular control, and agrees to make all its records related to the Task Force available for inspection consistent with the Grant Contract.
- 4.3 All Task Force contracts and agreements executed on behalf of Participating Jurisdictions under this agreement must first be approved on motion of the Task Force Executive Board. By executing this agreement, each Participating Jurisdiction agrees that, for the purpose of administering the assets and

resources available to the Task Force, Snohomish County is hereby granted the authority to execute on behalf of the Participating Jurisdictions all agreements and contracts signed as approved by the Task Force Executive Board, by and through its Chair, including but not limited to all contracts for professional services. Agreements and contracts executed in this manner shall have the same legal effect as if they were executed by each Participating Jurisdiction. No such agreement or contract may impose or waive liability with respect to a Participating Jurisdiction in a manner that is inconsistent with the hold harmless provision in section 10.0 of this agreement.

- 4.4 Any dispute arising under this agreement will be forwarded to the Task Force Executive Board for arbitration. The determination made by the Executive Board shall be final and conclusive as between the parties. This provision shall not apply to issues of indemnity and liability governed by the hold harmless provision in section 10.0 of this agreement.

5.0 ASSET FORFEITURE

- 5.1 The Participating Jurisdictions shall refer all potential asset forfeitures initiated or investigated by officers assigned to the Task Force during the pendency of this agreement to the Task Force for disposition at the discretion of the Task Force Executive Board or prosecuting authority (Prosecuting Attorney or United States Attorney). Any such referred asset forfeiture that is pursued in state court will be prosecuted in the name of Snohomish County on behalf of the Task Force and its Participating Jurisdictions.
- 5.2 The Task Force Commander, under the direction of the Task Force Executive Board, shall manage the acquisition and disposition of assets seized or forfeited as a result of this agreement in compliance with law and Task Force procedures.
- 5.3 A portion of the net monetary proceeds of each asset forfeiture made by the Task Force shall be distributed to the involved investigating agencies

commensurate with their participation as determined by prior agreement between the Task Force Commander and said agencies, or in the absence of such agreement, by the Task Force Executive Board, prior to dedication of the remaining proceeds to the Task Force as specified in section 3.4. As long as the personnel assignments stated in Exhibit "A" remain unchanged, distributions to Snohomish County and the City of Everett under this subparagraph shall be 40 percent each of the net monetary proceeds remaining after distributions under this subparagraph to Participating Jurisdictions other than Snohomish County and the City of Everett. If assignments change from those stated in Exhibit "A", the Task Force Executive Board may modify the relative percentage allocations to Snohomish County and the City of Everett on a case-by-case or permanent basis. For purposes of this subparagraph, the term "net monetary proceeds" means cash proceeds realized from property forfeited during the term of this agreement that is not retained for use by the Task Force after deducting all costs and expenses incurred in its acquisition, including but not limited to the cost of satisfying any bona fide security interest to which the property may be subject at the time of seizure, the cost of sale in the case of sold property (including reasonable fees or commissions paid to independent selling agencies), amounts paid to satisfy a landlord's claim for damages, and the amount of proceeds (typically ten percent) payable to the State of Washington under RCW 69.50.505(9) or similar law.

- 5.4 The Task Force may retain funds in an amount up to \$250,000.00 from the net proceeds of vehicle seizures for the purchase of Task Force vehicles and related fleet costs.
- 5.5 Any Participating Jurisdiction receiving a distribution of assets forfeited under RCW 69.50.505 shall use such assets in accordance with RCW 69.50.505(10), which limits use to the expansion and improvement of controlled substances related law enforcement activity and prohibits use to supplant preexisting funding sources.

- 5.6 Upon termination of the Task Force, the Task Force Executive Board shall dispose of the Task Force's interest in assets seized or forfeited as a result of this agreement in accordance with applicable federal, state and county requirements, and shall distribute proceeds in accordance with sections 5.3 and 3.5.

6.0 ACQUISITION AND USE OF EQUIPMENT

- 6.1 For purposes of this agreement, the term "Equipment" shall refer to all personal property used by the Task Force in performing its purpose and function, including but not limited to: materials, tools, machinery, equipment, vehicles, supplies, and facilities.
- 6.2 In the event that any Equipment is acquired with grant funds, the Participating Jurisdictions agree that the Task Force will use that equipment only for specified law enforcement purposes for the term of the grant.
- 6.3 Personnel assigned to the Task Force may use Equipment that is provided or acquired for Task Force purposes as directed by the Task Force Commander.
- 6.4 Upon termination of the Task Force, any Equipment provided to the Task Force by a Participating Jurisdiction will be returned to that jurisdiction.
- 6.5 Upon termination of the Task Force, the Task Force Executive Board shall dispose of all acquired equipment in accordance with applicable federal, state and county requirements, and shall distribute proceeds in accordance with section 3.5.

7.0 MODIFICATION

Participating Jurisdictions hereto reserve the right to amend this agreement in the future from time to time as may be mutually agreed upon. No such amendment shall be effective unless written and signed by all then-contributing jurisdictions with the same formality as this agreement.

8.0 NONDISCRIMINATION PROVISION

There shall be no discrimination against any employee who is paid by the grant funds or against any applicant for such employment because of race, color, religion, handicap, marital status, political affiliation, sex, age, or national origin. This provision shall include, but not be limited to the following: employment, upgrading, demotion, transfer, recruitment, advertising, lay-off or termination, rates of pay or other forms of compensation, and selection for training.

9.0 TERMINATION OF AGREEMENT

9.1 Notwithstanding any provisions of this agreement, any party may withdraw from the agreement as it pertains to it by providing written notice of such withdrawal to all other parties, specifying the effective date thereof at least thirty (30) days prior to such date. A withdrawing party may take with it any Equipment it has provided to the Task Force, and shall be entitled to distributions under section 5.3 of this agreement with respect to asset forfeitures initiated before the effective date of withdrawal.

9.2 If there is a reduction in funds by the source of those funds, and if such funds are the basis of this agreement, Snohomish County may unilaterally terminate all or part of the agreement, or may reduce its scope of work and budget.

10.0 HOLD HARMLESS

Each party hereto agrees to save, indemnify, defend and hold the other parties harmless from any allegations, complaints, or claims of wrongful and/or negligent acts or omissions, by said party and/or its officers, agents, or employees to the fullest extent allowed by law. In the case of allegations, complaints, or claims against more than one party, any damages allowed shall be levied in proportion to the percentage of fault attributable to each party, and each party shall have the right to seek contribution from each of the other parties in proportion to the percentage of fault attributable to each of the other parties. Moreover, the parties agree to cooperate and jointly defend

any such matter to the extent allowed by law. An agency that has withdrawn assumes no responsibility for the actions of the remaining members arising after the date of withdrawal, but shall remain liable for claims of loss or liability arising prior to the effective date of withdrawal.

11.0 GOVERNING LAW AND VENUE

This agreement shall be governed by, construed, and enforced in accordance with the laws of the State of Washington without reference to choice of law principles, and venue of any suit between the parties arising out of this agreement shall be in the Superior Court of Snohomish County, Washington.

12.0 INTEGRATION

With the exception of necessary operational agreements between law enforcement agencies of the Participating Jurisdictions and agreements pursuant to section 5.3 hereof, this agreement constitutes the whole and entire agreement among those parties as to the Task Force and no other understandings, oral, or otherwise, regarding the Task Force shall be deemed to exist or bind the parties.

13.0 EXECUTION OF MULTIPLE ORIGINAL COUNTERPARTS

This agreement may be reproduced in any number of original counterparts. Each party need sign only one counterpart and when the signature pages are all assembled with one original counterpart, that compilation constitutes a fully executed and effective agreement among all the Participating Jurisdictions. In the event that fewer than all named parties execute this agreement, the agreement, once filed as specified in section 15.0, shall be effective as between the parties that have executed the agreement to the same extent as if no other parties had been named.

14.0 SEVERABILITY

If any part of this agreement is unenforceable for any reason the remainder of the agreement shall remain in full force and effect.

15.0 RECORDING

This interlocal agreement will be filed with the Snohomish County auditor in compliance with RCW 39.34.040.

In witness whereof, the parties have executed this agreement.

THE COUNTY:

Snohomish County, a political subdivision
of the State of Washington

By *Lenda Crawford* 12/17/14
Name: LEND A CRAWFORD
Title: Executive Director

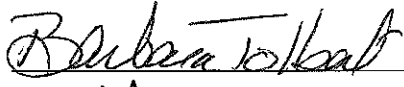
Approved as to Form:

Shirley M. Dornig 6/11/14
Deputy Prosecuting Attorney

COUNCIL USE ONLY	
Approved:	<u>12-19-14</u>
Docfile:	<u>D-3</u>


ATTEST:

APPROVED AT THE DIRECTION OF THE PARTICIPATING JURISDICTION:


Title Mayor

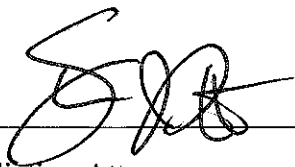
Dated 7/22/14
Jurisdiction of ARLINGTON

ATTEST:


Jurisdiction Clerk

Dated 7/22/14

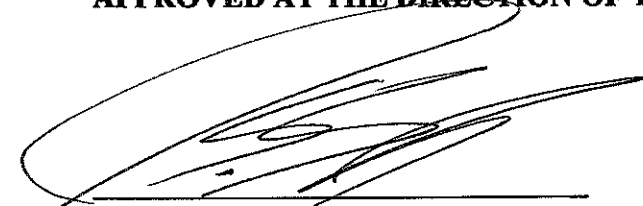
APPROVED AS TO FORM:


Jurisdiction Attorney

Dated 7/21/14

ATTEST:

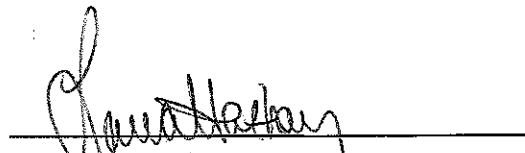
APPROVED AT THE DIRECTION OF THE PARTICIPATING JURISDICTION:



Title City Manager
Bob S. Stowe

Dated 7-29-14
Jurisdiction of City of Bothell

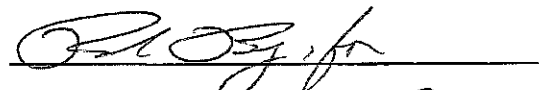
ATTEST:



Jurisdiction Clerk, Laura Hathaway

Dated 7/29/14

APPROVED AS TO FORM:




Jurisdiction Attorney, Joe Beck

Dated 7-23-14

ATTEST:


APPROVED AT THE DIRECTION OF THE PARTICIPATING JURISDICTION:



Title Mayor

Dated 7/8/14
Jurisdiction of Brier

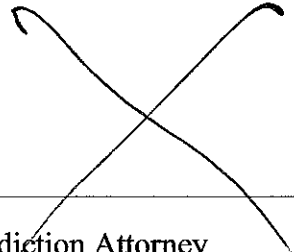
ATTEST:



Jurisdiction Clerk

Dated 7/8/14

APPROVED AS TO FORM:

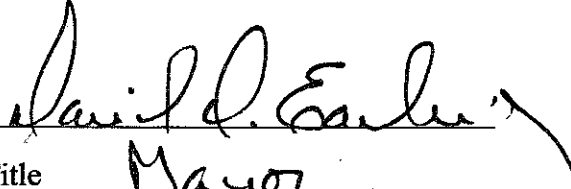


Jurisdiction Attorney

Dated _____

ATTEST:

APPROVED AT THE DIRECTION OF THE PARTICIPATING JURISDICTION:


Title Mayor


Dated 7.25.14
Jurisdiction of Edmond

ATTEST:


Jurisdiction Clerk

Dated 7-25-14

APPROVED AS TO FORM:


Jurisdiction Attorney

Dated 7-25-2014

ATTEST:

APPROVED AT THE DIRECTION OF THE PARTICIPATING JURISDICTION:

Ray Stephenson
Title Mayor

Dated 7/7/2014
Jurisdiction of City of Everett

ATTEST:

Sharon Fuller
Jurisdiction Clerk

Dated 7/7/2014

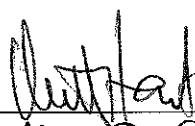
APPROVED AS TO FORM:

James D. Lee
Jurisdiction Attorney

Dated 7/11/14

ATTEST:

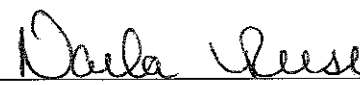
APPROVED AT THE DIRECTION OF THE PARTICIPATING JURISDICTION:



Title Mayor Pro Tem

Dated 6/18/14
Jurisdiction of City of Granite Falls


ATTEST:



Jurisdiction Clerk

Dated 6/18/2014

APPROVED AS TO FORM:

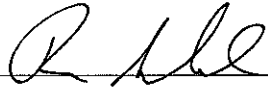


Jurisdiction Attorney

Dated June 16, 2014

ATTEST:


APPROVED AT THE DIRECTION OF THE PARTICIPATING JURISDICTION:



Title Mayor

Dated 7-7-2014
Jurisdiction of Index

ATTEST:



Jurisdiction Clerk

Dated 7/11/14


APPROVED AS TO FORM:

Jurisdiction Attorney

Dated _____

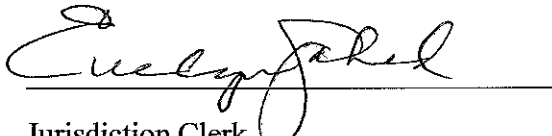
ATTEST:

APPROVED AT THE DIRECTION OF THE PARTICIPATING JURISDICTION:


Title Mayor

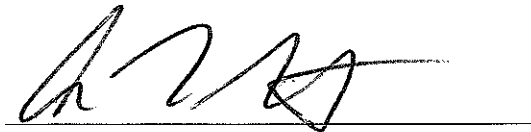
Dated July 25, 2014
Jurisdiction of City of Lake Forest Park

ATTEST:


Jurisdiction Clerk
Evelyn Jahed

Dated July 25, 2014

APPROVED AS TO FORM:


Jurisdiction Attorney
Ann Marie Soto

Dated July 29, 2014

ATTEST:

APPROVED AT THE DIRECTION OF THE PARTICIPATING JURISDICTION:



Title Mayor

Dated June 25, 2014
Jurisdiction of City of Lake Stevens

ATTEST:



Jurisdiction Clerk

Dated 6/25/14

APPROVED AS TO FORM:



Jurisdiction Attorney

Dated 6-17-14

ATTEST:

APPROVED AT THE DIRECTION OF THE PARTICIPATING JURISDICTION:

Norma
Title Mayor

Dated 7/17/14
Jurisdiction of City of Lynnwood

ATTEST:

[Signature]
Jurisdiction Clerk

Dated 7/21/14


APPROVED AS TO FORM:

Dawn Reitan
Jurisdiction Attorney

Dated 7/23/14

ATTEST:


APPROVED AT THE DIRECTION OF THE PARTICIPATING JURISDICTION:



Title Mayor

Dated 7/15/2014
Jurisdiction of Marysville

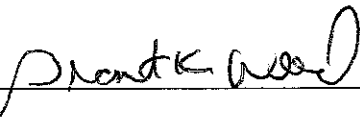
ATTEST:



Jurisdiction Clerk

Dated 7/15/14

APPROVED AS TO FORM:



Jurisdiction Attorney

Dated 6-19-14

ATTEST:

APPROVED AT THE DIRECTION OF THE PARTICIPATING JURISDICTION:

AK
Title Mayor Pro Tem

Dated 7/8/14
Jurisdiction of Monroe, WA

ATTEST:

AM
Jurisdiction Clerk

Dated 07/08/2014


APPROVED AS TO FORM:

ZB
Jurisdiction Attorney

Dated 7/15/14

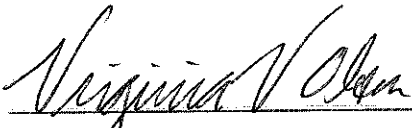
ATTEST:

APPROVED AT THE DIRECTION OF THE PARTICIPATING JURISDICTION:


Title City Manager

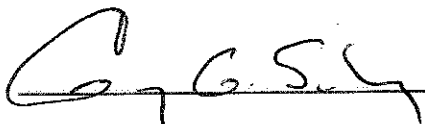
Dated 7/22/14
Jurisdiction of City of Montlake Terrace

ATTEST:


Jurisdiction Clerk

Dated 7/22/14

APPROVED AS TO FORM:


Jurisdiction Attorney

Dated 7/23/14

ATTEST:

APPROVED AT THE DIRECTION OF THE PARTICIPATING JURISDICTION:

Jennifer Chegewon
Title *Mayor*

Dated *7-9-14*
Jurisdiction of *MUKILTEO*

ATTEST:

C Boukmas
Jurisdiction Clerk

Dated *7.9.14*


APPROVED AS TO FORM:

Angela Summerfield
Jurisdiction Attorney

Dated *7/7/14*

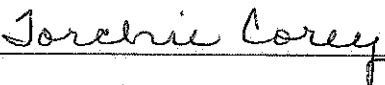
ATTEST:

APPROVED AT THE DIRECTION OF THE PARTICIPATING JURISDICTION:


Title City Manager


Dated 7/24/14
Jurisdiction of City of Snohomish

ATTEST:


Jurisdiction Clerk

Dated 7/24/14

APPROVED AS TO FORM:


Jurisdiction Attorney

Dated 7-15-14

ATTEST:

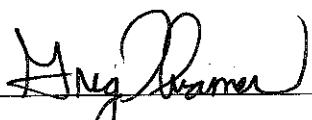
APPROVED AT THE DIRECTION OF THE PARTICIPATING JURISDICTION:



Title Mayor

Dated 6-27-14
Jurisdiction of City of Stanwood

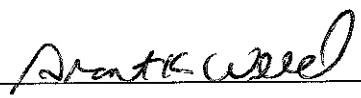
ATTEST:



Jurisdiction Clerk

Dated 6-27-14

APPROVED AS TO FORM:



Jurisdiction Attorney

Dated 6-26-14

ATTEST:

APPROVED AT THE DIRECTION OF THE PARTICIPATING JURISDICTION:

D. W. Hutton
Title *Deputy Chief*

Dated *7-23-14*
Jurisdiction of *WSP*

ATTEST:

Jurisdiction Clerk

Dated _____

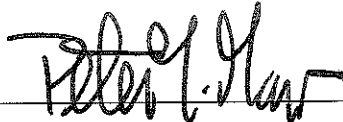
APPROVED AS TO FORM:

Shelley Wilkin
Jurisdiction Attorney

Dated *7/18/14*

ATTEST:

APPROVED AT THE DIRECTION OF THE PARTICIPATING JURISDICTION:



Title DEPUTY DIRECTOR

Dated 7.29.14


Jurisdiction of SNOBOLISH HEALTH DISTRICT

ATTEST:

Jurisdiction Clerk

Dated _____

APPROVED AS TO FORM:

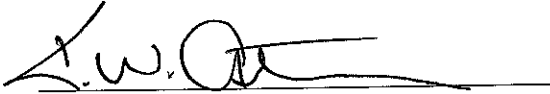


Jurisdiction Attorney - SHD

Dated 7/16/14

ATTEST:

APPROVED AT THE DIRECTION OF THE PARTICIPATING JURISDICTION:



Title CITY MANAGER

Dated 10 JULY 2014

Jurisdiction of CITY OF MILWAUKEE

ATTEST:

Jurisdiction Clerk

Dated _____

APPROVED AS TO FORM:

Jurisdiction Attorney

Dated _____

EXHIBIT A

Snohomish Regional Drug & Gang Task Force

Personnel Assigned by Jurisdiction
July 1, 2014 through June 30, 2015

EVERETT POLICE DEPARTMENT

1 Lieutenant
1 Sergeant
1 Detective
1 Detective
1 Detective
1 Detective
1 Detective
1 Detective
1 Detective
1 Support Personnel

FUNDING

Everett PD
Everett PD
Everett PD
Everett PD
Everett PD
Everett PD
Everett PD
Everett PD
Everett PD
Everett PD

VACANT

ARLINGTON POLICE DEPARTMENT

1 Detective

FUNDING

Arlington PD

VACANT

MARYSVILLE POLICE DEPARTMENT

1 Detective

FUNDING

Marysville PD

VACANT

BOTHELL POLICE DEPARTMENT

1 Detective

FUNDING

Bothell PD

VACANT

SNOHOMISH COUNTY SHERIFF'S OFFICE

1 Task Force Commander
1 Lieutenant
1 Sergeant
1 Sergeant
1 Detective
1 Detective
1 Detective
1 Detective
1 Detective
1 Detective
1 Detective
1 K9 Detective
1 Reserve Deputy
1 Support Staff

FUNDING

Justice Assistance Grant
Snohomish County Sheriff
Justice Assistance Grant
Snohomish County Sheriff
Snohomish County Sheriff
Snohomish County Sheriff
Snohomish County Sheriff
Snohomish County Sheriff
Snohomish County Sheriff
Snohomish County Sheriff
Snohomish County Sheriff
Snohomish County Sheriff
Snohomish County Sheriff
Snohomish County Sheriff

VACANT

SNOHOMISH HEALTH DISTRICT

1 Local Health Officer

FUNDING

Snohomish Health District

SNOHOMISH COUNTY PROSECUTOR'S OFFICE

- 1 Deputy Prosecutor
- 1 Deputy Prosecutor
- 1 Support Staff
- 1 Deputy Prosecutor

FUNDING

- Justice Assistance Grant
- Snohomish County Prosecutor / Federal
- Snohomish County Prosecutor / Federal
- Snohomish County Prosecutor *VACANT*

STATE OF WASHINGTON

- 1 Detective
- 1 Case Worker

FUNDING

- Washington State Patrol
- DSHS, Child Protective Services

WA STATE GAMBLING COMMISSION

- 1 Agent

FUNDING

- Washington State

WASHINGTON NATIONAL GUARD

- 1 Intelligence Analyst

FUNDING

- Washington National Guard

BUREAU OF ALCOHOL, TOBACCO, FIREARMS AND EXPLOSIVES

- 1 Agent

FUNDING

- ATF *VACANT*

DRUG ENFORCEMENT AGENCY

- 1 Agent

FUNDING

- Drug Enforcement Agency *VACANT*

INTERNAL REVENUE SERVICE

- 1 Agent

FUNDING

- Internal Revenue Service *VACANT*

IMMIGRATION AND CUSTOMS ENFORCEMENT

- 1 Agent

FUNDING

- Immigration And Customs Enforcement *VACANT*

NAVAL CRIMINAL INTELLIGENCE SERVICE

- 1 Agent

FUNDING

- NCIS *VACANT*

EXHIBIT B

Snohomish Regional Drug & Gang Task Force

Byrne/JAG Grant Estimated Operating Budget for July 1, 2014 through June 30, 2015

	<u>FEDERAL FUNDS</u>	<u>LOCAL MATCH</u>	<u>TOTAL</u>
Salaries	122,000	141,651	263,561
Benefits	23,000	47,959	70,959
Contracted Services	0	0	0
Goods and Services	0	0	0
Travel	0	0	0
Training	0	0	0
Equipment	0	0	0
Confidential Funds	0	0	0
TOTALS	\$145,000	\$189,610	\$334,610

EXHIBIT C

Snohomish Regional Drug & Gang Task Force

Local Match Breakdowns for July 1, 2014 through June 30, 2015

<u>JURISDICTION</u>	<u>POPULATION</u>	<u>PERCENTAGE</u>	<u>AMOUNT</u>
Arlington	18,270	2.53%	\$ 4,750.00
Bothell	17,020	2.34%	\$ 4,390.00
Brier	6,315	0.86%	\$ 1,616.00
Darrington	1,350	0.19%	\$ 356.00
Edmonds	39,950	5.49%	\$ 10,544.00
Everett	104,200	14.29%	\$ 27,314.00
Gold Bar	2,080	0.29%	\$ 546.00
Granite Falls	3,385	0.46%	\$ 893.00
Index	180	0.02%	\$ 47.00
Lake Stevens	28,960	3.97%	\$ 7,474.00
Lake Forest Park	-	-	-
Lynnwood	35,960	5.03%	\$ 9,500.00
Marysville	62,100	8.52%	\$ 16,070.00
Mill Creek	18,600	2.55%	\$ 4,867.00
Monroe	17,510	2.40%	\$ 4,591.00
Mountlake Terrace	20,160	2.76%	\$ 5,296.00
Mukilteo	20,440	2.80%	\$ 5,381.00
Snohomish	9,220	1.26%	\$ 2,437.00
Snohomish County	312,500	42.29%	\$ 80,651.00
Stanwood	6,340	0.87%	\$ 1,648.00
Sultan	4,660	0.63%	\$ 1,233.00
DSHS, CPS	-	-	\$ -
Snohomish Health District	-	-	\$ -
Washington State Patrol	-	-	\$ -
PARTICIPATING JURISDICTIONS' TOTALS:			\$ 189,610

EXHIBIT D

SRDGTF Executive Board

Chief of Everett (Asst Chair), Chief of Lynnwood, Snohomish County Sheriff (Chair),
Snohomish County Prosecutor, City of Everett Prosecutor, SRDGTF Commander

