

2016 State of the City



Mission

The City of Arlington provides high quality services that are essential for a safe and vibrant community.



Administration & Finance

2015

- ▶ Financial Health
 - ▶ 2015 closed out on track with our financial projections
 - ▶ Reserve accounts are on track to meet full requirement in 2021
- ▶ Hired new Finance Director
- ▶ Established a monthly meeting with key staff to solve problems across department lines
- ▶ Updated hiring processes, performance appraisals, and migrated to full electronic timekeeping
- ▶ Responded to 422 service requests
- ▶ Legislative Successes
 - ▶ Fully Funded SR 531 Widening (starts 2019)
 - ▶ Property Tax Incentive Bill for Manufacturing-Industrial Corridor
 - ▶ \$1.5 million for Arlington Boys & Girls Club Expansion



Administration & Finance

2016

- ▶ Move to biennial budget process for 2017-18 saving staff time
- ▶ America's Best Communities Competition
 - ▶ Continued WSU partnerships
 - ▶ Internships
 - ▶ Community Service Day



Airport

2015

- ▶ Two staff members received Airport Manager accreditation through AAAE
- ▶ 121 total approved leases
 - ▶ 13 new leases & lease extensions approved in 2015

2016

- ▶ FAA Complaint Closure
 - ▶ Improvements to internal processes
 - ▶ Align leasing policies
 - ▶ Update lease processes
 - ▶ Align with current financial systems
 - ▶ Align City's Comprehensive Plan & Airport Layout Plan and acquire FAA approval



Community & Economic Development

2015

- ▶ Completed Major Comprehensive Plan Update
- ▶ Issued 127 New Business Licenses
 - ▶ 38 retail
 - ▶ 24 manufacturing/industrial
 - ▶ 38 services
- ▶ 884 TOTAL licensed businesses

2016

- ▶ Retail Focus Areas
- ▶ Regional Manufacturing Industrial Corridor Designation for the Arlington-Marysville MIC



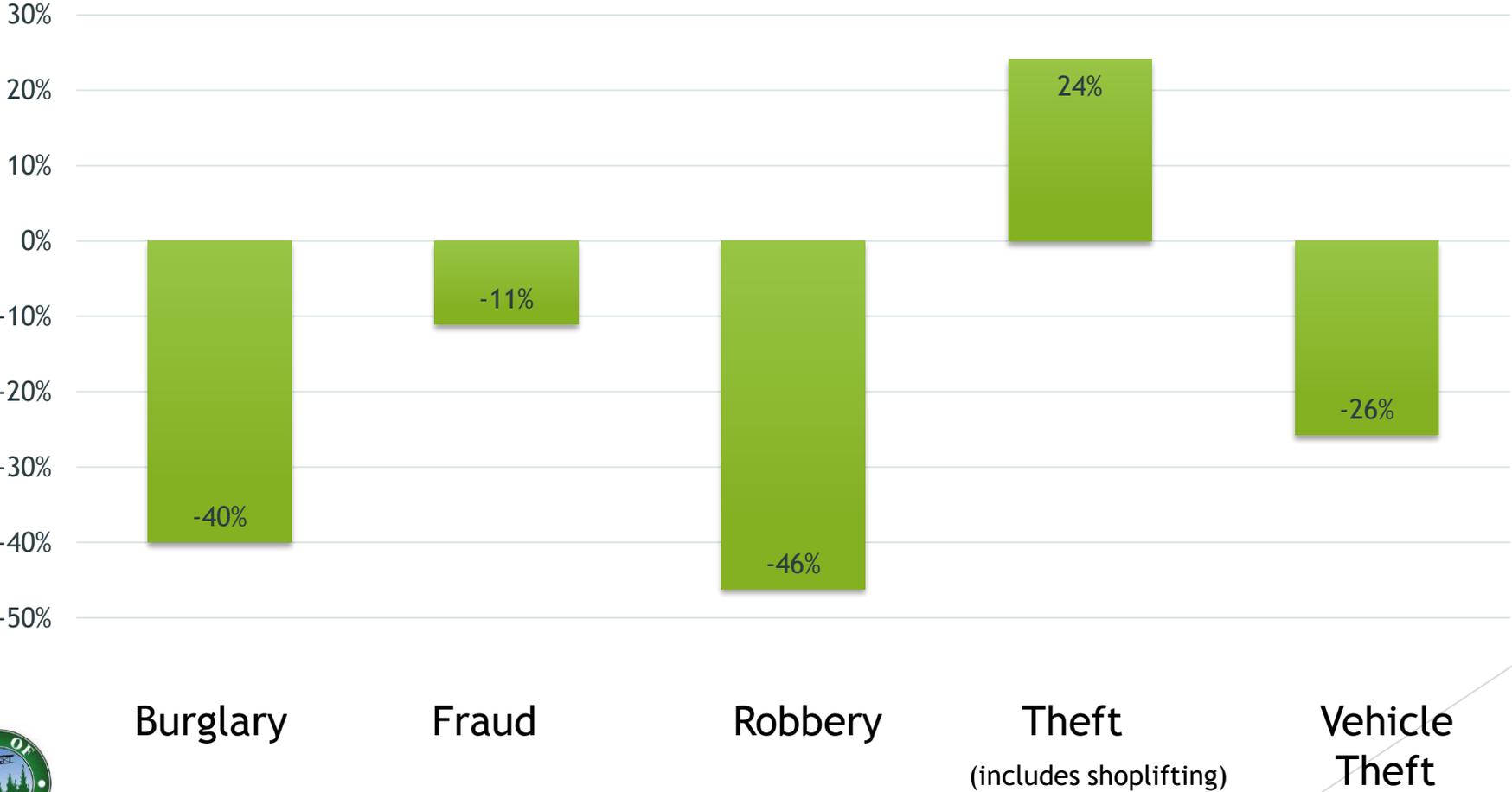
Public Safety - Police

- ▶ K9s Oso & Tara
 - ▶ 87 deployments over 8 months, including 3 month deployment with Snohomish Regional Gang & Drug Task Force
 - ▶ Seized 6.75 lbs. of heroin and meth
 - ▶ Seized \$28,898 in cash (not all Arlington)
- ▶ Pro-ACT team
 - ▶ Issued 39 search warrants
 - ▶ Made 57 felony arrests
 - ▶ Seized 3 vehicles
 - ▶ Seized 7 firearms
- ▶ Seized \$19,990 in cash from drug arrests department wide (not including K9)
- ▶ Arlington Community Resource Center partnership
- ▶ Joined the Washington State Organized Retail Crime Alliance (WSORCA)
- ▶ All In Campaign
 - ▶ Volunteer Patrols Launched
 - ▶ Pooch Patrol Launched
 - ▶ 29 Neighborhood Watch program meetings
 - ▶ 9 Business Watch program meetings
 - ▶ National Night Out
- ▶ COPS Grant (2 positions)
- ▶ Violent Offender Task Force participation (grant funded)



Public Safety - Police

Property Crimes 2013-2015



Public Safety - Fire & EMS

- ▶ 19% Increase in calls for service
 - ▶ 85% EMS related
- ▶ Average response time to 911 calls remains steady at 6 minutes, 36 seconds
- ▶ Succession Planning
 - ▶ 3 key retirements in 2014-2015
 - ▶ Focus on training current staff to Paramedic level
 - ▶ Preference points for City of Arlington Volunteer Firefighters
- ▶ Wildland Fire deployments
- ▶ Fire / EMS Sustainability Study
- ▶ Apparatus Replacements - Engine, Ladder Truck, Aid 47



Health & Human Services

- ▶ Regional Partnerships and Efforts with Snohomish County and Everett
- ▶ Addressing community needs with Arlington Community Resource Center
 - ▶ Six months of service
 - ▶ 310 participants needing services
 - ▶ 1,020 visits & 753 basic needs referrals
 - ▶ Staffing
 - ▶ 3 full time, 2 interns, 2 volunteers
 - ▶ 36 volunteers on events with 333 hours volunteered
 - ▶ Open 9-3 Monday - Thursday; 9-12 Fridays
- ▶ Point in Time Count
 - ▶ Two events in one
 - ▶ Count in community
 - ▶ Resource fair
 - ▶ 200 volunteers
 - ▶ 206 surveys completed for north Snohomish County (Arlington, Darrington, Granite Falls, Lakewood, Stanwood)
 - ▶ 87 surveys completed for Arlington
 - ▶ 27 received medical care / evaluations
 - ▶ 12 homeless intakes through the Housing Navigator



Public Works - Utilities

2015

- ▶ Adopted reduced water & sewer connection fee rates
- ▶ Completed water & sewer comprehensive plan updates

2016

- ▶ No utility rate increase
- ▶ Local control of Utilities
 - ▶ SR9/SR531 Roundabout
 - ▶ Smokey Point
- ▶ Improvements to support retail focus areas
 - ▶ Replacement of 1.25 miles of water lines
- ▶ Develop new water sources



Public Works - Transportation

2015

- ▶ Completed 5.5 miles of pavement repair / replacement through Arlington TBD program
 - ▶ 30% of TBD road segments repaired or replaced
- ▶ Developed sidewalk replacement plan to work with neighborhoods
 - ▶ Replaced 400 feet of damaged sidewalks

2016

- ▶ 4.7 miles of pavement repair / replacement through Arlington TBD program
- ▶ Arlington Valley Road
- ▶ Crosswalk program



Proposed 2016 Pavement Preservation (with estimated length)

Legend

-  2016 Projects
-  Arlington City Limits
-  Marysville City Limits



Streams and waterbodies courtesy of Snohomish County
Dept of Information Systems, December 2009.

Scale:

1 in = 2,333 feet

Date:

02/08/2016

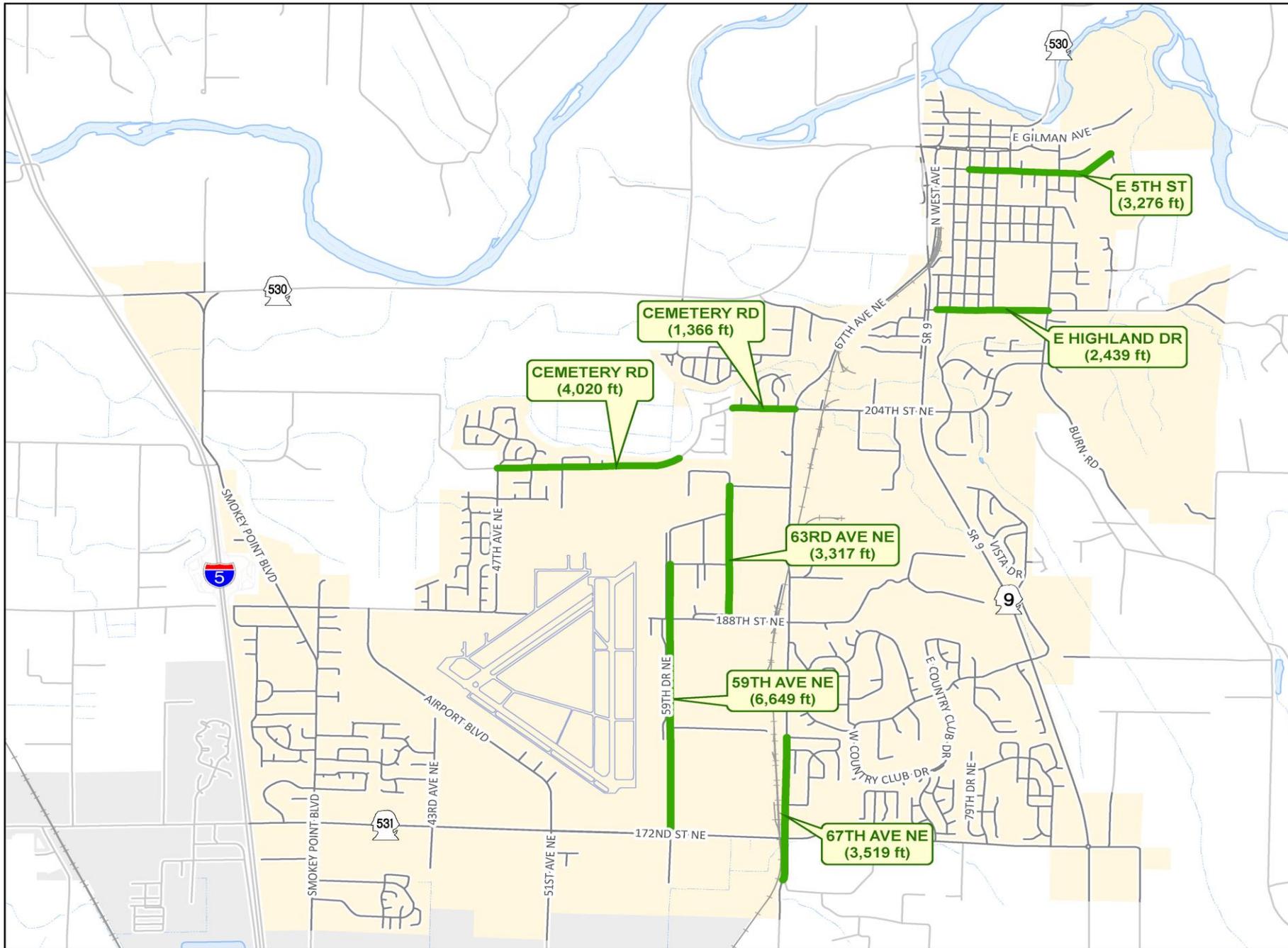
File:

PavementPresPlan_11x17_16

Drawn by:

kdh

Maps and GIS data are distributed "AS-IS" without warranties of any kind, either express or implied, including but not limited to warranties of suitability for a particular purpose or use. Map data are compiled from a variety of sources which may contain errors and users who rely upon the information do so at their own risk. Users agree to indemnify, defend, and hold harmless the City of Arlington for any and all liability of any nature arising out of or resulting from the lack of accuracy or correctness of the data, or the use of the data presented in the maps.



Public Works - Parks

- ▶ 3rd Year of plan to upgrade Haller Park in partnership with the community
 - ▶ 2015
 - ▶ Replaced Haller Park Boat Ramp
 - ▶ Installed new parking at Haller Park
 - ▶ 2016
 - ▶ Restroom building





Thank you for allowing us to serve you!