

RESOLUTION NO. 2018-020

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ARLINGTON,
WASHINGTON ADOPTING THE OFFICIAL SIX YEAR TRANSPORTATION
IMPROVEMENT PLAN FOR THE CITY OF ARLINGTON

WHEREAS, the City of Arlington has the responsibility to plan for transportation improvements within the City pursuant to the Growth Management Act and RCW 36.70A.070; and

WHEREAS, the City Council considered the proposed six year transportation improvement plan (TIP) at their City Council workshop on July 23, 2018, and at a public hearing conducted on August 6, 2018 and determined approving the six year TIP was in the best interest of the City and its citizens; NOW, THEREFORE,

THE CITY COUNCIL OF THE CITY OF ARLINGTON, WASHINGTON, DO
HEREBY RESOLVE:

SECTION 1. That certain comprehensive Transportation Improvement Plan for the six years commencing July 1, 2019 as detailed in the attached "Exhibit A" is hereby adopted as the Official Six Year Transportation Improvement Plan for the City of Arlington.

PASSED at a regular meeting of the City of Arlington, Washington held on the 6th day of August, 2018.

CITY OF ARLINGTON



Barbara Tolbert, Mayor

ATTEST:



Kristin Banfield, City Clerk

APPROVED AS TO FORM:



Steven J. Peiffle, City Attorney

City of Arlington Six Year Transportation Improvement Plan (2019 - 2024)

No.	Transportation Capital Project	Funding	2019	2020	2021	2022	2023	2024	Fund Total	
N/A	Pavement Preservation Program (Proj #N/A)	Arlington TIF Funds							\$0	
		PE \$498,080	TBD Funds	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$5,500,000	
		ROW \$0	WSDOT Funds						\$0	
		CN \$5,727,920	TIB Grant Funding						\$0	
		TOTAL \$6,226,000	PSRC/STP Funding		\$726,000				\$726,000	
		Comments: Program to preserve and maintain existing transportation infrastructure. 2019 through 2023 is per developed contract plans and specifications, funding from Arlington TBD.	Oso Slide Funds							\$0
			Developer Funded							\$0
			Non-Motorized Funds							\$0
			Other Funds							\$0
			SUBTOTAL THIS PROJECT		\$1,100,000	\$1,826,000	\$1,100,000	\$1,100,000	\$1,100,000	\$0
1	Island Crossing Improvements (Proj #I-1)	Arlington TIF Funds					\$650,000		\$650,000	
		PE \$1,200,000	TBD Funds						\$0	
		ROW \$700,000	WSDOT Funds					\$3,500,000	\$3,500,000	
		CN \$8,100,000	TIB Grant Funding						\$0	
		TOTAL \$10,000,000	PSRC/STP Funding					\$3,000,000	\$3,000,000	
		Comments: Design and construction of a roundabout at the SR530/SPB intersection. This project will be designed in coordination with WSDOT, Stillaguamish Tribe, City of Arlington, and Island Crossing property owners. Other funding: LID with property owners.	Oso Slide Funds							\$0
			Developer Funded							\$0
			Non-Motorized Funds							\$0
			Other Funds					\$2,850,000		\$2,850,000
			SUBTOTAL THIS PROJECT		\$0	\$0	\$0	\$0	\$10,000,000	\$0
2	59th Ave Connector and Roundabout (Proj #I-4)	Arlington TIF Funds				\$50,000	\$675,000		\$725,000	
		PE \$897,000	TBD Funds						\$0	
		ROW \$1,345,500	WSDOT Funds					\$2,500,000	\$2,500,000	
		CN \$5,232,500	TIB Grant Funding					\$3,000,000	\$3,000,000	
		TOTAL \$7,475,000	PSRC/STP Funding					\$750,000	\$750,000	
		Comments: Install a 2-lane urban connector road and sidewalks between 211th Place and 59th Ave, rehabilitate 59th Ave into a 3-lane roadway with sidewalks, and install a roundabout at 59th Ave and SR-530.	Oso Slide Funds							\$0
			Developer Funded							\$0
			Non-Motorized Funds							\$0
			Other Funds					\$500,000		\$500,000
			SUBTOTAL THIS PROJECT		\$0	\$0	\$0	\$50,000	\$7,425,000	\$0
3	SR530 - 211th Pl NE Roundabout (Proj #I-5)	Arlington TIF Funds		\$50,000	\$175,000				\$225,000	
		PE \$492,000	TBD Funds						\$0	
		ROW \$738,000	WSDOT Funds		\$125,000	\$3,250,000			\$3,375,000	
		CN \$2,870,000	TIB Grant Funding						\$0	
		TOTAL \$4,100,000	PSRC/STP Funding						\$0	
		Comments: Install a roundabout at the SR-530 and 211th Place intersection.	Oso Slide Funds							\$0
			Developer Funded							\$0
			Non-Motorized Funds							\$0
			Other Funds			\$500,000				\$500,000
			SUBTOTAL THIS PROJECT		\$0	\$175,000	\$3,925,000	\$0	\$0	\$0
4	SR530/Burke Signalization (Proj #I-7)	Arlington TIF Funds			\$75,000				\$75,000	
		PE \$0	TBD Funds						\$0	
		ROW \$0	WSDOT Funds				\$1,350,000		\$1,350,000	
		CN \$1,425,000	TIB Grant Funding						\$0	
		TOTAL \$1,425,000	PSRC/STP Funding						\$0	
		Comments: Installation of signal and improvements at SR9/SR530 and Division as described in the WSDOT SR9 Route Development Plan (original project cost est has been escalated). All work to be completed within existing WSDOT ROW.	Oso Slide Funds							\$0
			Developer Funded							\$0
			Non-Motorized Funds							\$0
			Other Funds							\$0
			SUBTOTAL THIS PROJECT		\$0	\$0	\$75,000	\$1,350,000	\$0	\$0

City of Arlington Six Year Transportation Improvement Plan (2019 - 2024)

No.	Transportation Capital Project	Funding	2019	2020	2021	2022	2023	2024	Fund Total
5	SR530/SR9/Division Signal (Proj #I-6) <i>Comments:</i> Installation of improved signalization and channelization at SR530/SR9/Division intersection as described in the WSDOT SR9 Route Development Plan (original project cost est has been escalated). All work to be completed within existing WSDOT ROW.	Arlington TIF Funds						\$75,000	\$75,000
		PE	\$315,000						\$0
		ROW	\$0						\$2,000,000
		CN	\$2,310,000						\$0
		TOTAL	\$2,625,000						\$550,000
		TBD Funds							\$0
		WSDOT Funds							\$0
		TIB Grant Funding							\$0
		PSRC/STP Funding							\$0
		Oso Slide Funds							\$0
Developer Funded							\$0		
Non-Motorized Funds							\$0		
Other Funds							\$0		
SUBTOTAL THIS PROJECT		\$0	\$0	\$0	\$0	\$0	\$0	\$2,625,000	\$2,625,000
6	204th St and 74th Ave Signal (Proj #I-9) <i>Comments:</i> Install signal and pedestrian improvements at the 204th St and 74th Ave intersection; signal to be sequenced with SR-9 and 204th Ave signal. Design 95% complete, need minor ROW acquisition and NEPA CE approval. Other funding: Repurposed Fed funds.	Arlington TIF Funds	\$139,400						\$139,400
		PE	\$12,500						\$0
		ROW	\$60,000						\$0
		CN	\$860,900						\$0
		TOTAL	\$933,400						\$0
		TBD Funds							\$0
		WSDOT Funds							\$0
		TIB Grant Funding							\$0
		PSRC/STP Funding							\$0
		Oso Slide Funds							\$0
Developer Funded							\$0		
Non-Motorized Funds							\$0		
Other Funds		\$794,000						\$794,000	
SUBTOTAL THIS PROJECT		\$933,400	\$0	\$0	\$0	\$0	\$0	\$0	\$933,400
7	204th St and 77th Ave Roundabout (Proj #I-8) <i>Comments:</i> Install roundabout at 204th St and 77th Ave intersection; prelim DRAFT layout completed by Pertect. Design and ROW in 2019, construction in 2020.	Arlington TIF Funds	\$135,000	\$500,000					\$635,000
		PE	\$270,000						\$0
		ROW	\$100,000						\$0
		CN	\$2,330,000						\$2,065,000
		TOTAL	\$2,700,000						\$0
		TBD Funds							\$0
		WSDOT Funds							\$0
		TIB Grant Funding		\$215,000	\$1,850,000				\$0
		PSRC/STP Funding							\$0
		Oso Slide Funds							\$0
Developer Funded							\$0		
Non-Motorized Funds							\$0		
Other Funds							\$0		
SUBTOTAL THIS PROJECT		\$350,000	\$2,350,000	\$0	\$0	\$0	\$0	\$2,700,000	
8	Highland Dr. Corridor Improvement (Proj #R-5 and #T4) <i>Comments:</i> Project to upgrade the Highland Drive corridor from SR-9 to Stillaguamish Ave to arterial standards, provide intersection improvements, add sidewalks and multiuse trail. Preliminary design and public outreach in 2021, construction in 2022.	Arlington TIF Funds			\$125,000	\$450,000			\$575,000
		PE	\$267,500						\$0
		ROW	\$401,250						\$0
		CN	\$2,006,250						\$2,100,000
		TOTAL	\$2,675,000				\$2,100,000		\$0
		TBD Funds							\$0
		WSDOT Funds							\$0
		TIB Grant Funding							\$0
		PSRC/STP Funding							\$0
		Oso Slide Funds							\$0
Developer Funded							\$0		
Non-Motorized Funds							\$0		
Other Funds							\$0		
SUBTOTAL THIS PROJECT		\$0	\$0	\$125,000	\$2,550,000	\$0	\$0	\$2,675,000	
9	Smokey Pt Blvd Corridor Improvements (Proj #R-30) <i>Comments:</i> Complete preliminary planning, public outreach, engineering design, and ROW plan for corridor improvements to expand Smokey Point Blvd's current 2-lane roadway between 174th Ave and 200th Ave to a 4-lane urbanized corridor.	Arlington TIF Funds	\$125,000	\$100,000	\$200,000				\$425,000
		PE	\$1,225,000						\$0
		ROW	\$0						\$0
		CN	\$0						\$800,000
		TOTAL	\$1,225,000			\$800,000			\$0
		TBD Funds							\$0
		WSDOT Funds							\$0
		TIB Grant Funding							\$0
		PSRC/STP Funding							\$0
		Oso Slide Funds							\$0
Developer Funded							\$0		
Non-Motorized Funds							\$0		
Other Funds							\$0		
SUBTOTAL THIS PROJECT		\$125,000	\$100,000	\$1,000,000	\$0	\$0	\$0	\$1,225,000	

City of Arlington Six Year Transportation Improvement Plan (2019 - 2024)

No.	Transportation Capital Project	Funding	2019	2020	2021	2022	2023	2024	Fund Total
10	Smokey Pt Blvd Overlay (Proj #N/A) <i>Comments:</i> Pavement preservation project on SPB from S City limits to 174th St. Includes taper grind, a 2" asphalt overlay, new striping, raised markers, & crosswalks. etc. Work includes replacement of non-compliant ADA ramps and upgrading crossing facilities at the 168th intersection.	Arlington TIF Funds							\$0
		PE	\$72,600						\$181,500
		ROW	\$0		\$72,600	\$108,900			\$0
		CN	\$834,900						\$0
		TOTAL	\$907,500						\$726,000
		WSDOT Funds							\$0
		TIB Grant Funding							\$0
		PSRC/STP Funding				\$726,000			\$0
		Oso Slide Funds							\$0
		Developer Funded							\$0
Non-Motorized Funds							\$0		
Other Funds							\$0		
SUBTOTAL THIS PROJECT			\$0	\$72,600	\$834,900	\$0	\$0	\$0	\$907,500
11	SR-531 Widening Project (Proj #R-14A) <i>Comments:</i> Project to widen SR-531 (172nd Street) between 43rd Ave and 67th Ave. Project funding from Connect Washington program and will be managed by WSDOT. City contribution as needed for street enhancements.	Arlington TIF Funds					\$125,000	\$125,000	\$250,000
		PE	\$4,746,000						\$0
		ROW	\$4,746,000						\$0
		CN	\$30,058,000						\$0
		TOTAL	\$39,550,000						\$0
		WSDOT Funds							\$0
		TIB Grant Funding							\$0
		PSRC/STP Funding							\$0
		Oso Slide Funds							\$0
		Developer Funded							\$0
Non-Motorized Funds							\$0		
Other Funds		\$2,450,000	\$2,450,000	\$5,450,000	\$5,450,000	\$11,750,000	\$11,750,000	\$39,300,000	
SUBTOTAL THIS PROJECT			\$2,450,000	\$2,450,000	\$5,450,000	\$5,450,000	\$11,875,000	\$11,875,000	\$39,550,000
12	SR-531 Corridor Rehabilitation (Proj #R-14B) <i>Comments:</i> Roadway and corridor improvements on 172nd St (SR-531) from 43rd Ave to Smokey Point Blvd. Eliminate left turn pockets and install solid median, also improve sidewalks, pedestrian and bike facilities.	Arlington TIF Funds			\$260,000				\$260,000
		PE	\$91,000						\$0
		ROW	\$32,500						\$0
		CN	\$1,176,500						\$0
		TOTAL	\$1,300,000						\$1,040,000
		WSDOT Funds							\$0
		TIB Grant Funding							\$0
		PSRC/STP Funding				\$1,040,000			\$0
		Oso Slide Funds							\$0
		Developer Funded							\$0
Non-Motorized Funds							\$0		
Other Funds							\$0		
SUBTOTAL THIS PROJECT			\$0	\$0	\$1,300,000	\$0	\$0	\$0	\$1,300,000
13	40th Ave Signalization (Proj #I-13) <i>Comments:</i> Install Traffic Signal at 40th Ave/172nd St (SR-531). Includes two Community Transit bus pull-outs, crosswalks, and pedestrian crossing signals. WSDOT approved the Intersection Control Analysis, design work is ready to begin.	Arlington TIF Funds	\$72,225	\$72,225					\$144,450
		PE	\$101,598						\$0
		ROW	\$133,681						\$0
		CN	\$834,171						\$0
		TOTAL	\$1,069,450						\$0
		WSDOT Funds							\$0
		TIB Grant Funding							\$0
		PSRC/STP Funding							\$0
		Oso Slide Funds							\$0
		Developer Funded							\$0
Non-Motorized Funds							\$0		
Other Funds			\$925,000					\$925,000	
SUBTOTAL THIS PROJECT		\$72,225	\$997,225	\$0	\$0	\$0	\$0	\$0	\$1,069,450
14	173rd St, Phase 1 & 2 (Proj #R-28) <i>Comments:</i> Project includes redesign of road alignment and construction of new road btwn Smokey Pt Blvd and 43rd Ave (Ph1 & Ph2). Redesign needed to shift Ph2 alignment north. City owns Ph1 ROW, City working at obtaining ROW for Ph2.	Arlington TIF Funds	\$50,000			\$477,640	\$152,000		\$679,640
		PE	\$272,223						\$0
		ROW	\$181,482						\$0
		CN	\$3,175,935				\$2,370,000	\$580,000	\$2,950,000
		TOTAL	\$3,629,640						\$0
		WSDOT Funds							\$0
		TIB Grant Funding							\$0
		PSRC/STP Funding							\$0
		Oso Slide Funds							\$0
		Developer Funded							\$0
Non-Motorized Funds							\$0		
Other Funds							\$0		
SUBTOTAL THIS PROJECT		\$50,000	\$0	\$0	\$2,847,640	\$732,000	\$0	\$0	\$3,629,640

City of Arlington Six Year Transportation Improvement Plan (2019 - 2024)

No.	Transportation Capital Project	Funding	2019	2020	2021	2022	2023	2024	Fund Total
15	173rd St, Phase 3A (Proj #R-27) Comments: Project includes redesign of road alignment and construction of new road between 43rd Ave and Airport Blvd; 173rd St (Ph3). Other funding is \$300,000 from Airport CIP. Project redesign is needed to shift road north to match 173rd St Ph1 & Ph2.	Arlington TIF Funds	\$50,000		\$500,000				\$550,000
		PE	\$247,500						\$0
		ROW	\$0						\$0
		CN	\$3,052,500						\$0
		TOTAL	\$3,300,000			\$2,450,000			\$2,450,000
		Oso Slide Funds							\$0
		Developer Funded							\$0
		Non-Motorized Funds							\$0
		Other Funds			\$300,000				\$300,000
		SUBTOTAL THIS PROJECT		\$50,000	\$0	\$3,250,000	\$0	\$0	\$0
16	47th Ave in Airport Business Park (Proj #R-21A) Comments: Design, permit and construct 2-lane road through Airport Business Park extending from SR-531 to Airport Blvd. Prelim DRAFT layout completed by Perteet and approved by Airport. Connection at SR-531 is right-in/right-out. Other funding is \$300,000 from Airport CIP.	Arlington TIF Funds				\$150,000	\$350,000		\$500,000
		PE	\$205,000						\$0
		ROW	\$0						\$0
		CN	\$1,845,000					\$1,250,000	\$1,250,000
		TOTAL	\$2,050,000						\$0
		Oso Slide Funds							\$0
		Developer Funded							\$0
		Non-Motorized Funds							\$0
		Other Funds				\$150,000	\$150,000		\$300,000
		SUBTOTAL THIS PROJECT		\$0	\$0	\$0	\$300,000	\$1,750,000	\$0
17	63rd Ave extension (Proj # R-17 and R-16A) Comments: Extend 63rd Ave as a three-lane roadway from current terminus point on the north side of SR-531 to 188th St. Project includes installation of 12-ft wide multiuse trail.	Arlington TIF Funds			\$65,000				\$65,000
		PE	\$289,100						\$0
		ROW	\$103,250						\$0
		CN	\$3,737,650						\$0
		TOTAL	\$4,130,000						\$0
		Oso Slide Funds							\$0
		Developer Funded					\$3,650,000		\$3,650,000
		Non-Motorized Funds							\$0
		Other Funds			\$415,000				\$415,000
		SUBTOTAL THIS PROJECT		\$0	\$0	\$480,000	\$3,650,000	\$0	\$0
18	59th Ave Extension (Proj #R-18) Comments: Extend 59th Ave as a three-lane roadway from current terminus point south of SR-530 to south Arlington city limits. Need to coordinate with Marysville to match roadway connection point in Marysville city limits.	Arlington TIF Funds				\$695,000			\$695,000
		PE	\$240,000						\$0
		ROW	\$0						\$0
		CN	\$1,760,000						\$0
		TOTAL	\$2,000,000						\$0
		Oso Slide Funds							\$0
		Developer Funded					\$855,000		\$855,000
		Non-Motorized Funds							\$0
		Other Funds					\$450,000		\$450,000
		SUBTOTAL THIS PROJECT		\$0	\$0	\$0	\$2,000,000	\$0	\$0
19	51st Ave Extension (Proj #R-20) Comments: Extend 51st Ave as a five-lane roadway from current terminus point south of SR-530 to south Arlington city limits. Need to coordinate with Marysville to match roadway connection point in Marysville city limits.	Arlington TIF Funds					\$35,000	\$600,000	\$635,000
		PE	\$676,200						\$0
		ROW	\$563,500						\$0
		CN	\$4,395,300					\$1,500,000	\$1,500,000
		TOTAL	\$5,635,000					\$3,500,000	\$3,500,000
		Oso Slide Funds							\$0
		Developer Funded							\$0
		Non-Motorized Funds							\$0
		Other Funds							\$0
		SUBTOTAL THIS PROJECT		\$0	\$0	\$0	\$0	\$35,000	\$5,600,000

City of Arlington Six Year Transportation Improvement Plan (2019 - 2024)

No.	Transportation Capital Project	Funding	2019	2020	2021	2022	2023	2024	Fund Total	
20	43rd Ave Extension (Proj #R-22) Comments: Extend 43rd Ave as a three-lane roadway from current terminus point south of SR-531 to south Arlington city limits. Need to coordinate with Marysville to match roadway connection point in Marysville city limits.	Arlington TIF Funds					\$380,000		\$380,000	
		PE	\$3,680,000						\$0	
		ROW	\$0						\$0	
		CN	\$0						\$0	
		TOTAL	\$3,680,000						\$0	
		WSDOT Funds							\$2,850,000	\$2,850,000
		TIB Grant Funding								\$0
		PSRC/STP Funding								\$0
		Oso Slide Funds								\$450,000
		Developer Funded								\$0
Non-Motorized Funds								\$0		
Other Funds								\$0		
SUBTOTAL THIS PROJECT			\$0	\$0	\$0	\$0	\$3,680,000	\$0	\$3,680,000	
21	197th St Extension (Proj # R-8) Comments: Extend 197th St as a three lane roadway from 67th Ave to Arlington Valley Rd.	Arlington TIF Funds			\$50,000	\$475,000			\$525,000	
		PE	\$220,000						\$0	
		ROW	\$330,000						\$0	
		CN	\$1,650,000						\$1,425,000	
		TOTAL	\$2,200,000						\$0	
		WSDOT Funds								\$0
		TIB Grant Funding					\$1,350,000	\$75,000		\$1,425,000
		PSRC/STP Funding								\$0
		Oso Slide Funds								\$0
		Developer Funded					\$250,000			\$250,000
Non-Motorized Funds								\$0		
Other Funds								\$0		
SUBTOTAL THIS PROJECT			\$0	\$0	\$50,000	\$2,075,000	\$75,000	\$0	\$2,200,000	
22	169th St Extension (Proj # R-19) Comments: Extend 169th St as a three lane industrial roadway from Smokey Point Blvd to 67th Ave. Requires stream crossing, high ground water drainage design, and coordination with BNSF for at-grade rail crossing.	Arlington TIF Funds					\$500,000	\$970,000	\$1,470,000	
		PE	\$1,745,800							\$0
		ROW	\$1,621,100							\$0
		CN	\$9,103,100						\$8,500,000	\$8,500,000
		TOTAL	\$12,470,000							\$0
		WSDOT Funds								\$0
		TIB Grant Funding								\$0
		PSRC/STP Funding								\$0
		Oso Slide Funds								\$0
		Developer Funded							\$2,500,000	\$2,500,000
Non-Motorized Funds								\$0		
Other Funds								\$0		
SUBTOTAL THIS PROJECT			\$0	\$0	\$0	\$0	\$500,000	\$11,970,000	\$12,470,000	
23	SR-531 Widening Phase 2 (Proj N/A) Comments: This project proposes to widen SR-531 from 67th Ave to SR-9. Other funding to be determined.	Arlington TIF Funds							\$0	
		PE	\$3,375,000							\$0
		ROW	\$2,250,000							\$0
		CN	\$39,375,000							\$0
		TOTAL	\$45,000,000							\$0
		WSDOT Funds								\$0
		TIB Grant Funding								\$0
		PSRC/STP Funding								\$0
		Oso Slide Funds								\$0
		Developer Funded								\$0
Non-Motorized Funds								\$0		
Other Funds							\$45,000,000	\$45,000,000		
SUBTOTAL THIS PROJECT			\$0	\$0	\$0	\$0	\$0	\$45,000,000	\$45,000,000	
24	74th St Trail Segment (Proj #T-10) Comments: Construct a multiuse (ped/bike) trail along the west side of 74th Ave between north end of Arlington Valley Rd trail and 204th St trail segment. Funding pending from Washington State Bike & Ped grant.	Arlington TIF Funds		\$60,000					\$60,000	
		PE	\$52,500						\$0	
		ROW	\$35,000						\$590,000	
		CN	\$612,500						\$0	
		TOTAL	\$700,000						\$0	
		WSDOT Funds								\$0
		TIB Grant Funding								\$0
		PSRC/STP Funding								\$0
		Oso Slide Funds								\$0
		Developer Funded								\$0
Non-Motorized Funds				\$50,000				\$50,000		
Other Funds								\$0		
SUBTOTAL THIS PROJECT			\$0	\$700,000	\$0	\$0	\$0	\$0	\$700,000	

City of Arlington Six Year Transportation Improvement Plan (2019 - 2024)

No.	Transportation Capital Project	Funding	2019	2020	2021	2022	2023	2024	Fund Total
25	Gilman Trail Segment (Proj #T-14 and #T15) <i>Comments:</i> Construct a 12-ft wide multiuse trail connecting the Cenetennial Trail to Country Charm Park, trail to be within existing ROW of Gilman Ave. Project also includes trail segment to provide pedestrian access to Twin Rivers Park.	Arlington TIF Funds				\$75,000			\$75,000
		PE \$82,500	TBD Funds						\$0
		ROW \$0	WSDOT Funds						\$0
		CN \$667,500	TIB Grant Funding						\$0
		TOTAL \$750,000	PSRC/STP Funding						\$0
			Oso Slide Funds						\$0
			Developer Funded						\$0
			Non-Motorized Funds				\$35,000		\$35,000
			Other Funds				\$640,000		\$640,000
			SUBTOTAL THIS PROJECT	\$0	\$0	\$0	\$750,000	\$0	\$0
26	2nd Street Sidewalk Completion (Proj #N/A) <i>Comments:</i> Project to install sidewalks on 2nd St (French Ave to Washington Ave) where none exist. Project funding includes grant from Washington State Pedestrian Safety grant program.	Arlington TIF Funds			\$65,000				\$65,000
		PE \$33,600	TBD Funds						\$0
		ROW \$12,000	WSDOT Funds						\$0
		CN \$434,400	TIB Grant Funding						\$0
		TOTAL \$480,000	PSRC/STP Funding						\$0
			Oso Slide Funds						\$0
			Developer Funded						\$0
			Non-Motorized Funds						\$0
			Other Funds			\$415,000			\$415,000
			SUBTOTAL THIS PROJECT	\$0	\$0	\$480,000	\$0	\$0	\$0
TOTAL PROJECT COST ESTIMATE			\$5,130,625	\$8,670,825	\$18,069,900	\$22,122,640	\$37,172,000	\$77,070,000	\$168,235,990

Arlington TIF Funds	\$571,625	\$782,225	\$1,515,000	\$2,372,640	\$2,867,000	\$1,770,000	\$9,878,490
TBD Funds	\$1,100,000	\$1,172,600	\$1,208,900	\$1,100,000	\$1,100,000	\$0	\$5,681,500
WSDOT Funds	\$0	\$715,000	\$3,250,000	\$1,350,000	\$6,000,000	\$2,000,000	\$13,315,000
TIB Grant Funding	\$215,000	\$1,850,000	\$800,000	\$5,820,000	\$4,905,000	\$10,000,000	\$23,590,000
PSRC/STP Funding	\$0	\$726,000	\$4,216,000	\$0	\$6,600,000	\$4,050,000	\$15,592,000
\$ 1 Mil Oso Slide Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Developer Funded	\$0	\$0	\$0	\$4,755,000	\$450,000	\$2,500,000	\$7,705,000
Non-Motorized Funds	\$0	\$50,000	\$0	\$35,000	\$0	\$0	\$85,000
Other Funding	\$3,244,000	\$3,375,000	\$7,080,000	\$6,690,000	\$15,250,000	\$56,750,000	\$92,389,000