

6 Year Transportation Improvement Projects (2016-2021)

Legend

-  TIP Points (see table)
-  TIP Locations (see table)
-  Preservation (Proposed 2016)
-  Future Trails
-  Arlington City Limits
-  Marysville City Limits

Streams and waterbodies courtesy of Snohomish County Dept of Information Systems, December 2009.

Scale:

1 in = 2,333 feet

Date:

09/21/2015

File:

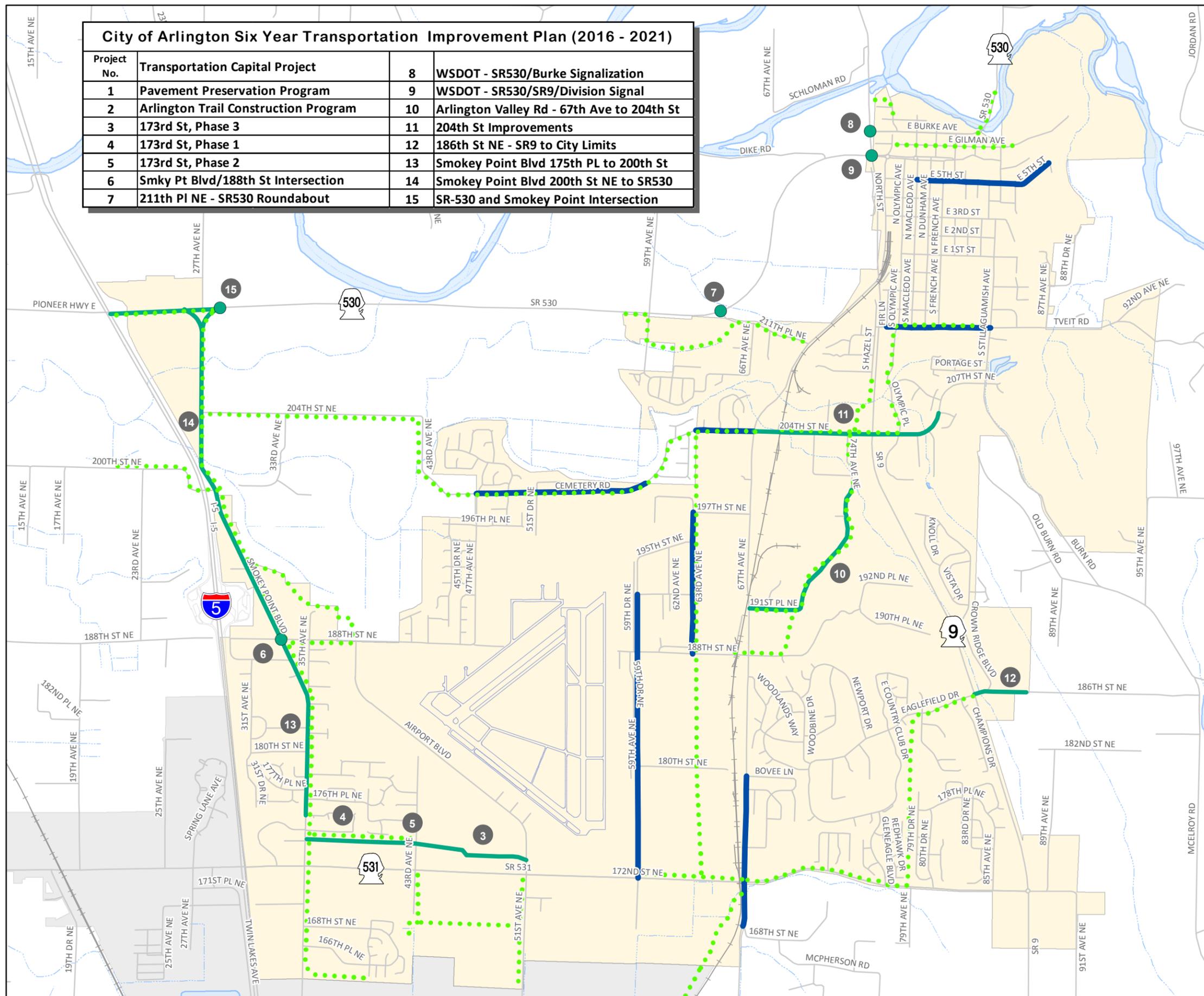
Pres_TIP2016_11x17_15

Drawn by:

akc

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City of Arlington Six Year Transportation Improvement Plan (2016 - 2021)			
Project No.	Transportation Capital Project		
1	Pavement Preservation Program	8	WSDOT - SR530/Burke Signalization
2	Arlington Trail Construction Program	9	WSDOT - SR530/SR9/Division Signal
3	173rd St, Phase 3	10	Arlington Valley Rd - 67th Ave to 204th St
4	173rd St, Phase 1	11	204th St Improvements
5	173rd St, Phase 2	12	186th St NE - SR9 to City Limits
6	Smky Pt Blvd/188th St Intersection	13	Smokey Point Blvd 175th PL to 200th St
7	211th PI NE - SR530 Roundabout	14	Smokey Point Blvd 200th St NE to SR530
		15	SR-530 and Smokey Point Intersection



City of Arlington Six Year Transportation Improvement Plan (2016 - 2021)

No.	Transportation Capital Project	Funding	2016	2017	2018	2019	2020	2020	Fund Total		
1	Pavement Preservation Program		Arlington TIF Funds							\$0	
	PE	\$662,577	TBD Funds							\$4,444,130	
	ROW	\$0	\$1,069,130	\$675,000	\$675,000	\$675,000	\$675,000	\$675,000	\$675,000		
	CN	\$4,858,901	WSDOT Funds							\$0	
	TOTAL	\$5,521,478	\$332,510	TIB Grant Funding							\$332,510
	Comments: Program to preserve and maintain existing transportation infrastructure and systems, funding from Arlington TBD.		PSRC/STP Funding							\$744,838	
			Oso Slide Funds							\$0	
			Developer Funded							\$0	
			Other Funds							\$0	
			SUBTOTAL THIS PROJECT		\$1,586,478	\$860,000	\$825,000	\$800,000	\$775,000	\$675,000	\$5,521,478
2	Arlington Trail Construction Program		Arlington TIF Funds							\$275,000	
	PE	\$51,000	TBD Funds							\$0	
	ROW	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000	\$275,000		
	CN	\$374,000	WSDOT Funds							\$150,000	
	TOTAL	\$425,000	TIB Grant Funding							\$0	
	Comments: Design and construct pedestrian trails per the City's Trail Plan (non-motorized transportation facilities).		PSRC/STP Funding							\$0	
			Oso Slide Funds							\$0	
			Developer Funded							\$0	
			Other Funds							\$0	
			SUBTOTAL THIS PROJECT		\$25,000	\$100,000	\$25,000	\$25,000	\$100,000	\$150,000	\$425,000
3	173rd St, Phase 3		Arlington TIF Funds							\$170,759	
	PE	\$0	TBD Funds							\$0	
	ROW	\$0	\$170,759	WSDOT Funds							\$0
	CN	\$1,700,000	TIB Grant Funding							\$1,314,511	
	TOTAL	\$1,700,000	\$1,314,511	PSRC/STP Funding							\$0
	Comments: Construction of a new road, 173rd Ave, Phase 3.		Oso Slide Funds							\$0	
			Developer Funded							\$0	
			Other Funds							\$200,000	
			SUBTOTAL THIS PROJECT		\$1,685,270	\$0	\$0	\$0	\$0	\$0	\$1,685,270
			4	173rd St, Phase 1		Arlington TIF Funds					
PE	\$0	TBD Funds							\$0		
ROW	\$0	WSDOT Funds							\$0		
CN	\$1,450,000	TIB Grant Funding							\$1,254,250		
TOTAL	\$1,450,000	PSRC/STP Funding							\$0		
Comments: Construction of a new road, 173rd Ave, Phase 1.		Oso Slide Funds							\$0		
		Developer Funded							\$0		
		Other Funds							\$0		
		SUBTOTAL THIS PROJECT		\$0	\$0	\$1,450,000	\$0	\$0	\$0	\$1,450,000	
		5		173rd St, Phase 2		Arlington TIF Funds					
PE	\$76,100		TBD Funds							\$0	
ROW	\$342,450		WSDOT Funds							\$0	
CN	\$1,483,950		TIB Grant Funding							\$1,550,000	
TOTAL	\$1,902,500		PSRC/STP Funding							\$0	
Comments: Procurement of ROW and construction of 173rd Ave, Phase 2.			Oso Slide Funds							\$0	
			Developer Funded							\$0	
			Other Funds							\$0	
			SUBTOTAL THIS PROJECT		\$0	\$0	\$0	\$350,000	\$1,552,500	\$0	\$1,902,500
			6	Smky Pt Blvd/188th St Intersection		Arlington TIF Funds					
PE	\$76,000	TBD Funds							\$0		
ROW	\$0	WSDOT Funds							\$0		
CN	\$874,000	TIB Grant Funding							\$0		
TOTAL	\$950,000	PSRC/STP Funding							\$826,500		
Comments: Install traffic signal, sidewalks, ADA ramps and widen Smokey Point Blvd to meet ultimate channelization plan.		Oso Slide Funds							\$0		
		Developer Funded							\$0		
		Other Funds							\$0		
		SUBTOTAL THIS PROJECT		\$0	\$0	\$0	\$0	\$0	\$950,000	\$950,000	

City of Arlington Six Year Transportation Improvement Plan (2016 - 2021)

No.	Transportation Capital Project	Funding	2016	2017	2018	2019	2020	2020	Fund Total	
7	211th Pl NE - SR530 Roundabout		Arlington TIF Funds				\$50,000	\$225,000		\$275,000
	PE	\$231,000	TBD Funds							\$0
	ROW	\$346,500	WSDOT Funds					\$750,000		\$750,000
	CN	\$1,347,500	TIB Grant Funding							\$0
	TOTAL	\$1,925,000	PSRC/STP Funding					\$750,000		\$750,000
	Comments: Develop alignment to reroute 211th to SR530 via 59th, design road and trail, construct frontage road and right-in/right-out at SR-530		Oso Slide Funds					\$150,000		\$150,000
			Developer Funded							\$0
			Other Funds							
SUBTOTAL THIS PROJECT			\$0	\$0	\$0	\$50,000	\$1,875,000	\$0	\$1,925,000	
8	WSDOT - SR530/Burke Signalization		Arlington TIF Funds							\$0
	PE	\$132,000	TBD Funds							\$0
	ROW	\$0	WSDOT Funds			\$100,000				\$100,000
	CN	\$968,000	TIB Grant Funding							\$0
	TOTAL	\$1,100,000	PSRC/STP Funding			\$800,000				\$800,000
	Comments: Installation of Signal and improvements at SR9/SR530 and Division as described in the WSDOT SR9 Route Development Plan		Oso Slide Funds			\$200,000				\$200,000
			Developer Funded							\$0
			Other Funds							
SUBTOTAL THIS PROJECT			\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000	
9	WSDOT - SR530/SR9/Division Signal		Arlington TIF Funds							\$0
	PE	\$294,000	TBD Funds							\$0
	ROW	\$0	WSDOT Funds					\$100,000		\$100,000
	CN	\$2,156,000	TIB Grant Funding							\$0
	TOTAL	\$2,450,000	PSRC/STP Funding					\$2,150,000		\$2,150,000
	Comments: Installation of signal at Burke and SR9 as described in the WSDOT SR9 Route Development Plan		Oso Slide Funds					\$200,000		\$200,000
			Developer Funded							\$0
			Other Funds							
SUBTOTAL THIS PROJECT			\$0	\$0	\$0	\$0	\$0	\$2,450,000	\$2,450,000	
10	Arlington Valley Rd - 67th Ave to 204th St		Arlington TIF Funds	\$300,000						\$300,000
	PE	\$207,200	TBD Funds							\$0
	ROW	\$74,000	WSDOT Funds							\$0
	CN	\$2,678,800	TIB Grant Funding	\$2,360,000						\$2,360,000
	TOTAL	\$2,960,000	PSRC/STP Funding							\$0
	Comments: Design & construct a new 3 lane industrial standard road connecting 67th Ave NE to 204th St NE. Low impact design		Oso Slide Funds	\$300,000						\$300,000
			Developer Funded							\$0
			Other Funds							
SUBTOTAL THIS PROJECT			\$2,960,000	\$0	\$0	\$0	\$0	\$0	\$2,960,000	
11	204th St Improvements		Arlington TIF Funds		\$75,000					\$75,000
	PE	\$52,500	TBD Funds							\$0
	ROW	\$35,000	WSDOT Funds							\$0
	CN	\$612,500	TIB Grant Funding							\$0
	TOTAL	\$700,000	PSRC/STP Funding							\$0
	Comments: Construct a trail along the north side of 204th St and reconfigure channelization at 204th St/SR-9 intersection		Oso Slide Funds		\$50,000					\$50,000
			Developer Funded							\$0
			Other Funds		\$575,000					\$575,000
SUBTOTAL THIS PROJECT			\$0	\$700,000	\$0	\$0	\$0	\$0	\$700,000	
12	186th St NE - SR9 to City Limits		Arlington TIF Funds						\$495,000	\$495,000
	PE	\$240,000	TBD Funds							\$0
	ROW	\$0	WSDOT Funds							\$0
	CN	\$1,760,000	TIB Grant Funding							\$0
	TOTAL	\$2,000,000	PSRC/STP Funding							\$0
	Comments: New 2 lane road with sidewalk on both sides. Joint developer & City funded project using ASD traffic mit funds.		Oso Slide Funds							\$0
			Developer Funded						\$1,505,000	\$1,505,000
			Other Funds							\$0
SUBTOTAL THIS PROJECT			\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	

City of Arlington Six Year Transportation Improvement Plan (2016 - 2021)

No.	Transportation Capital Project	Funding	2016	2017	2018	2019	2020	2020	Fund Total	
13	Smokey Point Blvd 175th PL to 200th St	Arlington TIF Funds				\$35,000	\$81,000	\$465,750	\$581,750	
		PE \$490,200	TBD Funds						\$0	
		ROW \$408,500	WSDOT Funds						\$0	
		CN \$3,186,300	TIB Grant Funding						\$0	
		TOTAL \$4,085,000	PSRC/STP Funding					\$519,000	\$2,984,250	\$3,503,250
		<i>Comments:</i> Widen Smokey Point Blvd to four lanes and construct frontage improvements to meet ultimate West Arlington design stds.	Oso Slide Funds							\$0
			Developer Funded							\$0
			Other Funds							\$0
SUBTOTAL THIS PROJECT	\$0		\$0	\$0	\$35,000	\$600,000	\$3,450,000	\$4,085,000		
14	Smokey Point Blvd 200th St NE to SR530	Arlington TIF Funds					\$350,000		\$350,000	
		PE \$420,000	TBD Funds						\$0	
		ROW \$0	WSDOT Funds						\$0	
		CN \$3,080,000	TIB Grant Funding					\$650,000	\$650,000	
		TOTAL \$3,500,000	PSRC/STP Funding						\$0	
		<i>Comments:</i> Widen Sm Pt Blvd to 3-lane road with improvements (rain garden/trail). Planning and Coord with Isl Crossing Development LID.	Oso Slide Funds							\$0
			Developer Funded						\$2,500,000	\$2,500,000
			Other Funds							\$0
SUBTOTAL THIS PROJECT	\$0		\$0	\$0	\$0	\$3,500,000	\$0	\$3,500,000		
15	SR-530 and Smokey Point Intersection	Arlington TIF Funds				\$250,000			\$250,000	
		PE \$979,200	TBD Funds						\$0	
		ROW \$0	WSDOT Funds				\$3,000,000		\$3,000,000	
		CN \$7,180,800	TIB Grant Funding						\$0	
		TOTAL \$8,160,000	PSRC/STP Funding				\$1,500,000		\$1,500,000	
		<i>Comments:</i> Design and construction of a roundabout at the SR530/SPB intersection. This will be designed in coordination with WSDOT and Island Crossing developer LID.	Oso Slide Funds							\$0
			Developer Funded					\$3,410,000		\$3,410,000
			Other Funds							\$0
SUBTOTAL THIS PROJECT	\$0		\$0	\$0	\$8,160,000	\$0	\$0	\$8,160,000		
TOTAL PROJECT COST ESTIMATE			\$6,256,748	\$1,660,000	\$3,400,000	\$9,420,000	\$8,402,500	\$9,675,000	\$38,814,248	

Arlington TIF Funds	\$495,759	\$100,000	\$220,750	\$510,000	\$883,500	\$1,234,250	\$3,444,259
TBD Funds	\$1,069,130	\$675,000	\$675,000	\$675,000	\$675,000	\$675,000	\$4,444,130
WSDOT Funds	\$0	\$75,000	\$100,000	\$3,000,000	\$825,000	\$100,000	\$4,100,000
TIB Grant Funding	\$4,007,021	\$0	\$1,254,250	\$200,000	\$2,000,000	\$0	\$7,461,271
PSRC/STP Funding	\$184,838	\$185,000	\$950,000	\$1,625,000	\$1,369,000	\$5,960,750	\$10,274,588
\$ 1 Mil Oso Slide Funds	\$300,000	\$50,000	\$200,000	\$0	\$150,000	\$200,000	\$900,000
Developer Funded	\$0	\$0	\$0	\$3,410,000	\$2,500,000	\$1,505,000	\$7,415,000
Other Funding	\$200,000	\$575,000	\$0	\$0	\$0	\$0	\$775,000

NOTES

- 1.
- 2.